



Bay City Academy

A Resolution for Adoption by the Board of Education of Bay City Academy

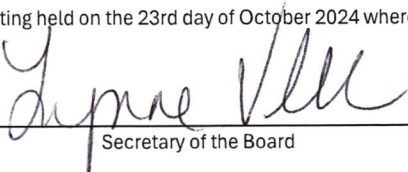
Resolved, that this budget resolution shall be the general appropriations of Bay City Academy for the 2024-2025 fiscal year a resolution to make appropriations to provide for the expenditure of the appropriations and to provide for the disposition of all revenue received by Bay City Academy.

			Original Budget	Amendment
			<u>General Fund</u>	<u>General Fund</u>
Revenue				
1xx	Local		132,782	138,163
3xx	State		5,674,400	6,387,566
4xx	Federal		262,600	264,692
Total Revenue			<u>6,069,782</u>	<u>6,790,421</u>
Total Fund Balance, July 1, 2024 Available to Appropriate:			1,992,354	2,410,375
Total Available to Appropriate:			8,062,136	9,200,796
 Expenditures				
11x	Instruction		2,063,320	2,114,946
12x	Added Needs		686,133	871,468
22x	Support Services		314,467	347,383
23x	General Administration		200,063	228,158
24x	School Administration		545,269	629,853
25x	Business Services		780,925	833,755
26x	Operations and Maintenance		492,053	567,638
27x	Transportation		539,368	381,567
28x	Central		10,856	93,189
29x	Activities		95,286	134,035
31x	Parent Workshops		2,584	4,630
51x	Long Term Debt Service		180,869	180,869
Total Expenditures			<u>5,911,193</u>	<u>6,387,491</u>
Projected Excess Revenues Over/(Under) Expenditures			158,589	402,930
Fund Balance, June 30, 2025 (Projected)			2,150,943	2,813,305

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Secretary's Certification:

Directors at a properly noticed open meeting held on the 23rd day of October 2024 where a quorum was present.

BY: 
Secretary of the Board